

COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 01 de Enero al 31 de Julio de 2020								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)					
4	5	6	7	8				
AGUA LIMPIA	-	10,430,734.43	10,430,734.43	9,632,999.88	9,632,999.88	9,632,999.88	9,632,999.88	797,734.55
CULTURA DEL AGUA	-	915,035.59	915,035.59	911,436.67	911,436.67	911,436.67	911,436.67	3,598.82
FIDECO	-	882,492.45	882,492.45	836,179.84	836,179.84	836,179.84	836,179.84	46,312.61
FISE 2019	-	1,285,764.49	1,285,764.49	-	-	-	-	1,285,764.49
FONMETRO	-	21,454.19	21,454.19	-	-	-	-	21,454.19
FONREGION	-	8,888,227.18	8,888,227.18	1,595,815.50	1,595,815.50	1,595,815.50	1,595,815.50	7,292,411.68
GASTO CORRIENTE	433,823,783.85	117,922,965.99	551,746,749.84	176,583,681.70	175,705,732.72	155,191,944.56	155,191,944.56	376,041,017.12
OBRA ESTATAL	-	33,221,052.09	33,221,052.09	29,156,578.22	29,156,578.22	29,156,578.22	29,156,578.22	4,064,473.87
OBRA RECURSOS PROPIOS	175,387,282.98	8,811,588.12	184,198,870.50	16,588,327.81	16,588,327.81	16,588,327.81	16,588,327.81	167,610,542.69
PLANTAS DE TRATAMIENTO	304,044,552.87	10,071,108.86	314,115,661.73	148,189,434.06	148,189,434.06	123,802,350.56	123,802,350.56	165,926,227.67
PROAGUA PTAR	-	24,075,445.65	24,075,445.65	8,157,874.68	8,157,874.68	8,157,874.68	8,157,874.68	15,917,570.97
PROAGUA RURAL	-	6,039,227.25	6,039,227.25	5,843,881.12	5,843,881.12	5,843,881.12	5,843,881.12	195,346.13
PROAGUA URBANO	-	54,932,923.00	54,932,923.00	15,217,549.67	15,217,549.67	15,217,549.67	15,217,549.67	39,715,373.33
PRODDER	-	3,424,558.11	3,424,558.11	3,391,601.61	3,391,601.61	3,391,601.61	3,391,601.61	32,956.50
REALITO	103,634,374.47	27,995,012.00	75,639,362.47	-	-	-	-	75,639,362.47
TOTAL	1,016,889,994	252,927,585	1,269,817,559	416,105,361	415,227,412	370,326,540	370,326,540	854,590,147

LIC. JESUS ALFONSO MEDINA SALAZAR
AUTORIZÓ

C.P. TONATIUH FLORES IBARRA
ELABORÓ