

COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 1 de Enero al 31 de Diciembre de 2019								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)	4	5	6	7	8
AGUA LIMPIA	-	1,227,315.05	1,227,315.05	1,227,315.05	1,227,315.05	1,227,315.05	1,227,315.05	-
CULTURA DEL AGUA	-	912,436.66	912,436.66	912,436.66	912,436.66	1,000.00	1,000.00	-
FIDECO	-	2,498,919.49	2,498,919.49	2,498,919.49	2,498,919.49	2,498,919.49	2,498,919.49	-
FISE 2018	-	8,610,278.52	8,610,278.52	8,610,278.52	8,610,278.52	8,610,278.52	8,610,278.52	-
FONMETRO	-	31,452,160.78	31,452,160.78	31,452,160.78	31,452,160.78	31,452,160.78	31,452,160.78	-
FONREGION 2018	-	19,368,804.39	19,368,804.39	19,368,804.39	19,368,804.39	19,368,804.39	19,368,804.39	-
FONREGION	-	3,034,399.55	3,034,399.55	3,034,399.55	3,034,399.55	3,034,399.55	3,034,399.55	-
FONREGION SEDESORE	-	7,436,167.34	7,436,167.34	7,436,167.34	7,436,167.34	7,436,167.34	7,436,167.34	0.00
GASTO CORRIENTE	341,987,360.89	21,961,635.33	363,948,996.22	363,948,996.22	363,948,996.22	356,615,114.89	356,615,114.89	-
OBRA ESTATAL	-	37,170,053.84	37,170,053.84	37,170,053.84	37,170,053.84	37,170,053.84	37,170,053.84	-
OBRA RECURSOS PROPIOS	262,676,448.34	212,927,799.81	49,748,648.53	49,748,648.53	49,748,648.53	49,309,356.53	49,309,356.53	-
PDR 2018	-	3,066,539.79	3,066,539.79	3,066,539.79	3,066,539.79	3,066,539.79	3,066,539.79	-
PDR D 2018	-	10,575,999.93	10,575,999.93	10,575,999.93	10,575,999.93	10,575,999.93	10,575,999.93	-
PLANTAS DE TRATAMIENTO	245,404,881.00	47,719,107.32	293,123,988.32	293,123,988.32	293,123,988.32	286,013,994.18	286,013,994.18	-
PROAGUA PTAR	-	27,892,072.57	27,892,072.57	27,892,072.57	27,892,072.57	27,627,868.26	27,627,868.26	-
PROAGUA RURAL	-	24,852,709.54	24,852,709.54	24,852,709.54	24,852,709.54	24,613,647.11	24,613,647.11	0.00
PROAGUA URBANO	-	88,199,638.54	88,199,638.54	88,199,638.54	88,199,638.54	88,199,638.54	88,199,638.54	-
PRODDER	-	21,020,040.05	21,020,040.05	21,020,040.05	21,020,040.05	21,020,040.05	21,020,040.05	-
REALITO	159,960,034.93	53,650,436.86	106,309,598.07	106,309,598.07	106,309,598.07	106,309,598.07	106,309,598.07	-
<b>TOTAL</b>	<b>1,010,028,725</b>	<b>90,420,042</b>	<b>1,100,448,767</b>	<b>1,100,448,767</b>	<b>1,100,448,767</b>	<b>1,084,150,896</b>	<b>1,084,150,896</b>	<b>0</b>

LIC. JESUS ALFONSO MEDINA SALAZAR  
AUTORIZÓ

C.P. TONATIUH FLORES IBARRA  
ELABORÓ