

COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 1 de Enero al 31 de Agosto de 2019								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)	4	5	6	7	8
AGUA LIMPIA	-	1,228,244.00	1,228,244.00	524,234.04	524,234.04	524,234.04	524,234.04	704,009.96
CULTURA DEL AGUA	-	1,000,000.00	1,000,000.00	-	-	-	-	1,000,000.00
FIDECO	-	3,379,651.34	3,379,651.34	1,430,921.03	1,430,921.03	1,430,921.03	1,430,921.03	1,948,730.31
FISE 2018	-	10,685,275.82	10,685,275.82	8,610,278.52	8,610,278.52	8,610,278.52	8,610,278.52	2,074,997.30
FONMETRO	-	31,452,160.78	31,452,160.78	18,017,031.03	18,017,031.03	18,017,031.03	18,017,031.03	13,435,129.75
FONREGION 2018	-	19,572,633.45	19,572,633.45	19,368,804.39	19,368,804.39	19,368,804.39	19,368,804.39	203,829.06
FONREGION SEDESORE	-	8,615,443.84	8,615,443.84	4,601,167.34	4,601,167.34	4,601,167.34	4,601,167.34	4,014,276.50
GASTO CORRIENTE	341,987,360.89	32,815,973.71	374,803,334.60	258,255,777.69	257,407,595.10	256,501,099.34	256,501,099.34	117,395,739.50
OBRA ESTATAL	-	449,998.80	449,998.80	442,557.26	442,557.26	442,557.26	442,557.26	7,441.54
OBRA RECURSOS PROPIOS	262,676,448.34	24,407,744.37	287,084,192.71	13,818,537.80	13,438,356.81	13,436,008.93	13,436,008.93	273,645,835.10
PDR 2018	-	3,066,600.82	3,066,600.82	3,066,539.79	3,066,539.79	3,066,539.79	3,066,539.79	61.03
PDR D 2018	-	10,576,543.05	10,576,543.05	10,028,685.50	10,028,685.50	10,028,685.50	10,028,685.50	547,857.55
PLANTAS DE TRATAMIENTO	245,404,881.00	24,668,911.92	270,073,792.92	199,069,325.77	199,069,325.77	198,177,612.89	198,177,612.89	71,004,467.15
PROAGUA PTAR	-	40,164,329.75	40,164,329.75	17,220,771.89	17,220,771.89	17,220,771.89	17,220,771.89	22,943,557.86
PROAGUA RURAL	-	34,148,719.91	34,148,719.91	15,503,344.95	15,503,344.95	15,503,344.95	15,503,344.95	18,645,374.96
PROAGUA URBANO	-	196,249,273.24	196,249,273.24	68,720,475.98	68,339,525.98	68,339,525.98	68,339,525.98	127,909,747.26
PRODDER	-	22,867,791.78	22,867,791.78	20,698,684.20	20,698,684.20	20,698,684.20	20,698,684.20	2,169,107.58
REALITO	159,960,034.93	-	159,960,034.93	86,320,179.01	86,320,179.01	86,320,179.01	86,320,179.01	73,639,855.92
TOTAL	1,010,028,725	465,349,297	1,475,378,022	745,697,316	744,088,002	742,288,346	742,288,346	731,290,019

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