

COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 1 de Enero al 31 de Julio de 2019								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)					
AGUA LIMPIA	-	1,228,244.00	1,228,244.00	323,988.00	323,988.00	323,988.00	323,988.00	904,256.00
CULTURA DEL AGUA	-	588,500.00	588,500.00	-	-	-	-	588,500.00
FIDECO	-	3,379,651.34	3,379,651.34	1,430,921.03	1,430,921.03	1,430,921.03	1,430,921.03	1,948,730.31
FISE 2018	-	13,285,315.84	13,285,315.84	8,610,278.52	8,610,278.52	8,610,278.52	8,610,278.52	4,675,037.32
FONMETRO	-	31,452,160.78	31,452,160.78	16,154,248.49	16,154,248.49	12,361,579.07	12,361,579.07	15,297,912.29
FONREGION 2018	-	19,572,633.45	19,572,633.45	19,368,804.39	19,368,804.39	19,368,804.39	19,368,804.39	203,829.06
FONREGION SEDESORE	-	8,556,789.66	8,556,789.66	4,541,128.14	4,541,128.14	4,541,128.14	4,541,128.14	4,015,661.52
GASTO CORRIENTE	341,987,360.89	32,378,525.60	374,365,886.49	236,403,293.32	235,801,923.58	235,026,336.85	235,026,336.85	138,563,962.91
OBRA ESTATAL	-	449,998.80	449,998.80	442,557.26	442,557.26	442,557.26	442,557.26	7,441.54
OBRA RECURSOS PROPIOS	262,676,448.34	24,407,744.37	287,084,192.71	13,165,797.53	12,832,553.42	12,720,924.30	12,720,924.30	274,259,639.29
PDR 2018	-	3,066,600.82	3,066,600.82	3,066,539.79	3,066,539.79	3,066,539.79	3,066,539.79	61.03
PDR D 2018	-	10,576,543.05	10,576,543.05	9,144,529.97	9,144,529.97	9,144,529.97	9,144,529.97	1,432,013.08
PLANTAS DE TRATAMIENTO	245,404,881.00	24,668,911.92	270,073,792.92	182,680,422.94	182,680,422.94	182,680,422.94	182,680,422.94	87,393,369.98
PROAGUA PTAR	-	40,103,383.00	40,103,383.00	17,148,871.16	17,032,217.40	17,032,217.40	17,032,217.40	23,071,165.60
PROAGUA RURAL	-	34,427,444.08	34,427,444.08	15,503,344.95	15,503,344.95	15,479,847.42	15,479,847.42	18,924,099.13
PROAGUA URBANO	-	202,348,127.90	202,348,127.90	64,583,084.47	64,202,134.47	62,702,134.47	62,702,134.47	138,145,993.43
PRODDER	-	23,396,838.18	23,396,838.18	20,698,684.20	20,698,684.20	20,698,684.20	20,698,684.20	2,698,153.98
REALITO	159,960,034.93	-	159,960,034.93	66,383,923.57	66,383,923.57	66,383,923.57	66,383,923.57	93,576,111.36
<b>TOTAL</b>	<b>1,010,028,725</b>	<b>473,887,413</b>	<b>1,483,916,138</b>	<b>679,650,418</b>	<b>678,218,200</b>	<b>672,014,817</b>	<b>672,014,817</b>	<b>805,697,938</b>

LIC. JESUS ALFONSO MEDINA SALAZAR  
AUTORIZÓ

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