

PRESUPUESTO DE EGRESOS 2021
TABULADOR DE REMUNERACIONES
COMISIÓN ESTATAL DEL AGUA

Descripción de Puestos	Nivel	No. Plazas	Mensual y/o Anual							Total Mensual	Total Anual
			Remuneraciones al personal de Carácter Permanente	Remuneraciones al personal de Carácter Transitorio	Remuneraciones Adicionales y Especiales	Seguridad Social	Otras Prestaciones Sociales y Económicas	Previsiones	Pago de Estimulos a Servidores Públicos		
Auxiliar General	1	1	6,929.52	0.00	735.00	402.75	31,182.83	277.18	0.00	8,344.45	\$ 131,316.23
Secretaria General	1	1	10,286.61	0.00	73.00	506.72	46,289.75	411.46	0.00	11,277.79	\$ 181,623.23
Asistente Operativo	2	3	10,697.41	0.00	735.00	526.07	48,138.36	427.90	0.00	12,386.38	\$ 590,324.76
Auxiliar de Campo	4	1	13,750.54	0.00	735.00	670.85	61,877.41	550.02	0.00	15,706.41	\$ 250,354.33
Auxiliar Operativo	5	2	14,537.40	0.00	735.00	707.91	65,418.28	581.50	0.00	16,561.81	\$ 528,320.00
Técnico en Campo	6	2	15,894.79	0.00	895.00	777.93	71,526.56	635.79	0.00	18,203.51	\$ 579,937.36
Auxiliar Especializado	7	4	16,078.42	0.00	895.00	786.22	72,352.91	643.14	0.00	18,402.78	\$ 1,172,745.08
Asistente General	8	1	16,562.54	0.00	1,426.00	826.24	74,531.42	662.50	0.00	19,477.28	\$ 308,258.78
Asistente Especializado	9	5	18,884.84	0.00	1,426.00	937.89	84,981.78	755.39	0.00	22,004.12	\$ 1,745,156.10
Supervisor de Obra	10	5	20,213.03	0.00	1,485.00	1,003.31	90,958.65	808.52	0.00	23,509.86	\$ 1,865,384.85
Supervisor Administrativo	10	3	20,213.03	0.00	1,485.00	1,003.31	90,958.65	808.52	0.00	23,509.86	\$ 1,119,230.91
Operador General	11	2	21,680.35	0.00	1,485.00	1,073.42	97,561.57	867.21	0.00	25,105.98	\$ 797,666.66
Operador Especializado	12	4	23,333.41	0.00	1,485.00	1,152.39	105,000.36	933.34	0.00	26,904.14	\$ 1,711,400.16
Coordinador de Área	13	6	28,873.78	0.00	2,035.00	1,435.44	129,932.00	1,154.95	0.00	33,499.17	\$ 3,191,532.24
Subdirector	14	15	35,540.27	0.00	500.00	1,860.86	152,823.17	1,421.61	7,000.00	46,322.74	\$ 10,630,440.75
Director de Área	15	6	54,325.85	0.00	500.00	2,937.68	233,601.15	2,173.03	13,000.00	72,936.56	\$ 6,653,039.22
Titular del Órgano Interno de Control	15	1	54,325.85	0.00	500.00	2,967.68	233,601.15	2,173.03	13,000.00	72,966.56	\$ 1,109,199.87
Totales		62	382,127.64	0.00	17,130.00	19,576.67	1,690,736.00	15,285.09	33,000.00	467,119.40	\$ 32,565,930.53